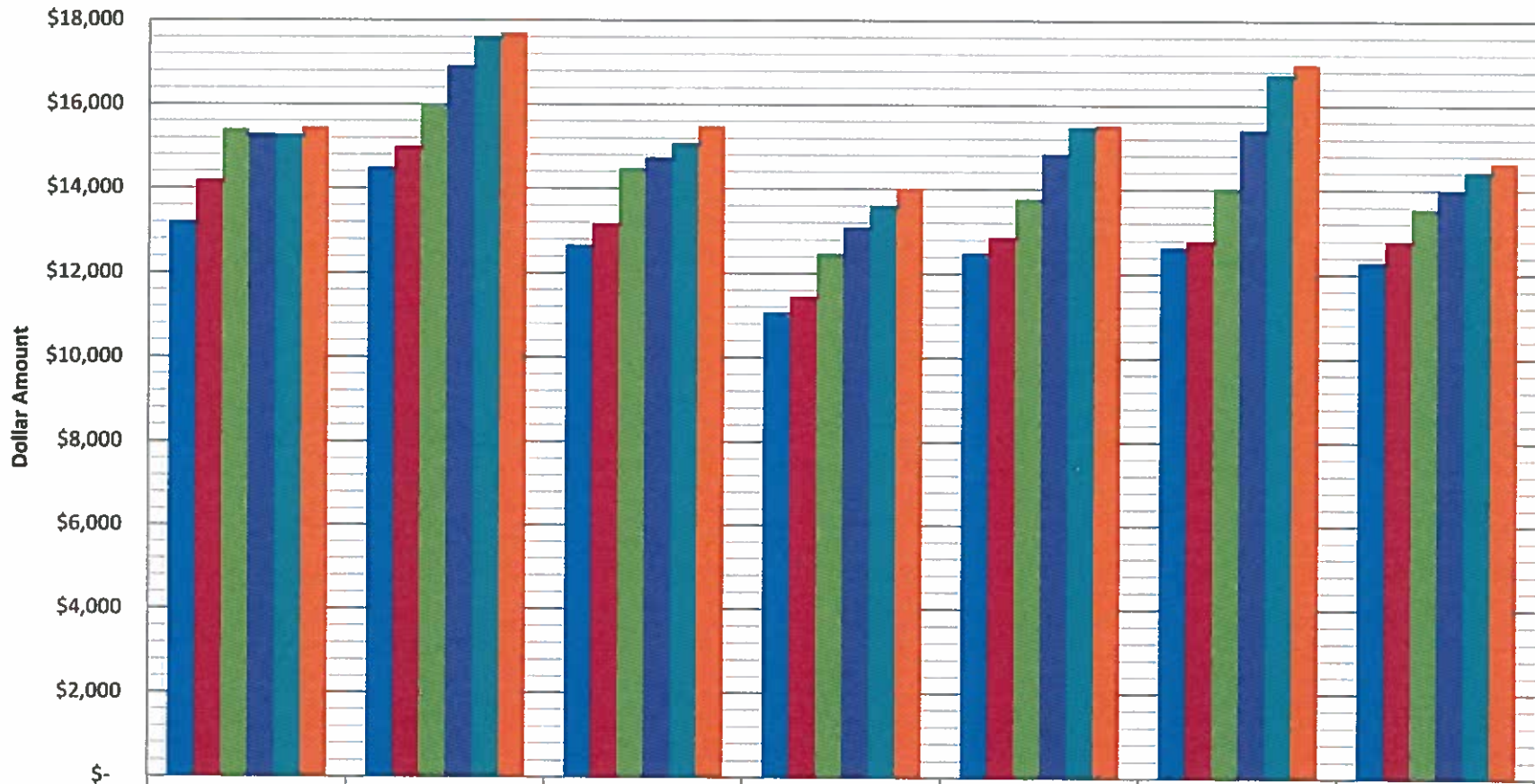


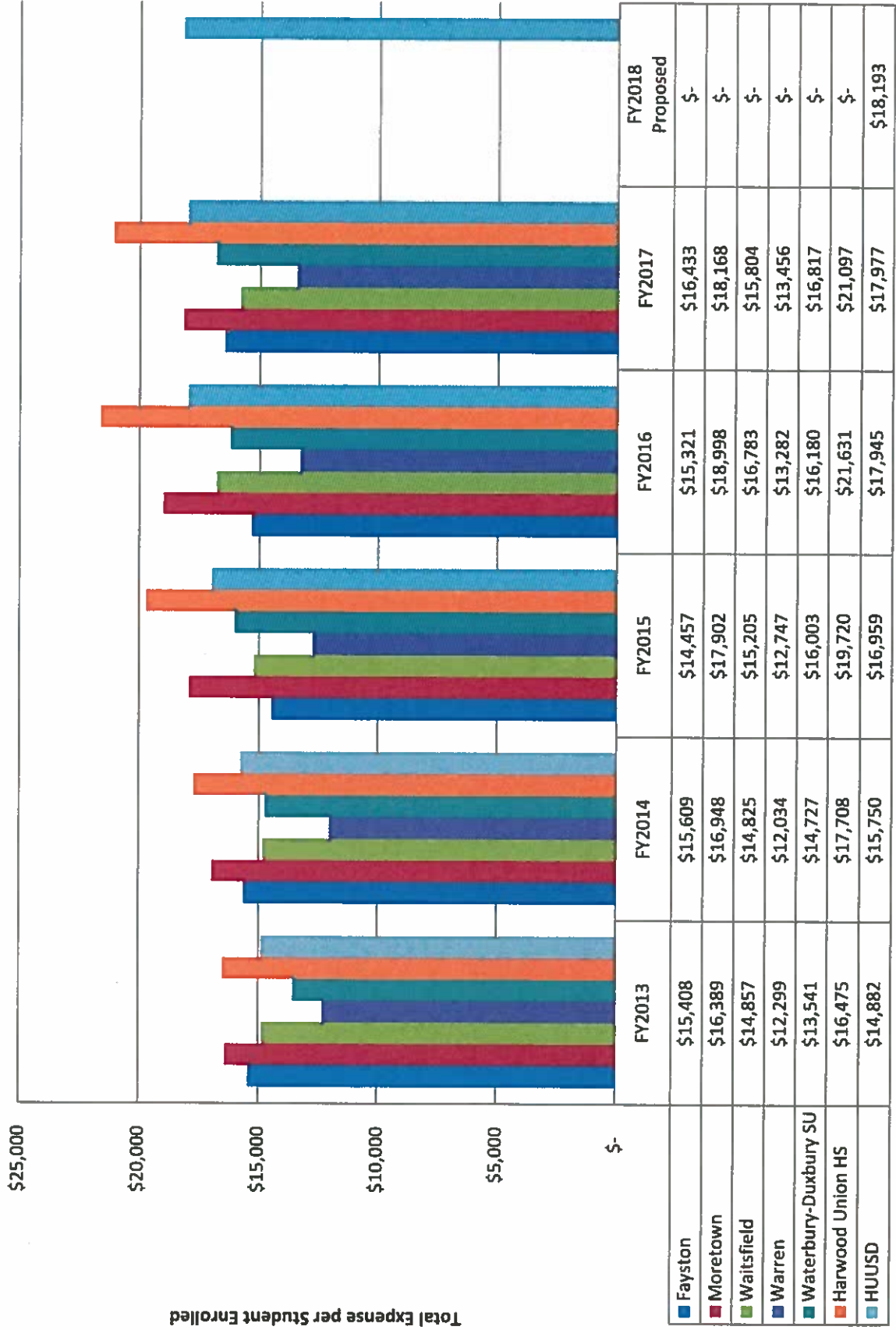
Appendix C1 - Education Spending per Equalized Pupil



	Fayston	Moretown	Waitsfield	Warren	Waterbury-Duxbury	Harwood Union High School	State Average
■ FY 2012	\$13,199	\$14,484	\$12,669	\$11,069	\$12,503	\$12,634	\$12,288
■ FY 2013	\$14,199	\$14,992	\$13,172	\$11,454	\$12,870	\$12,793	\$12,789
■ FY2014	\$15,405	\$15,965	\$14,472	\$12,482	\$13,772	\$14,029	\$13,565
■ FY2015	\$15,289	\$16,919	\$14,741	\$13,090	\$14,846	\$15,421	\$14,008
■ FY2016	\$15,260	\$17,605	\$15,075	\$13,607	\$15,473	\$16,721	\$14,423
■ FY2017	\$15,460	\$17,697	\$15,493	\$14,007	\$15,522	\$16,973	\$14,652

Total Expenditure per Student Enrolled

Voter Approved Budget divided by Oct 1 Total Student Enrollment



FY2018
Proposed

	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018 Proposed
<u>Voter Approved Expense Budgets</u>						
Fayston	\$ 1,725,750	\$ 1,763,836	\$ 1,734,844	\$ 1,761,939	\$ 1,774,780	
Moretown	\$ 1,950,327	\$ 2,050,675	\$ 2,130,388	\$ 2,374,709	\$ 2,470,904	
Waitsfield	\$ 2,169,090	\$ 2,297,853	\$ 2,387,257	\$ 2,433,540	\$ 2,259,942	
Warren	\$ 2,176,890	\$ 2,298,482	\$ 2,358,115	\$ 2,417,372	\$ 2,543,126	
Waterbury-Duxbury SU	\$ 9,817,114	\$ 10,662,667	\$ 11,346,408	\$ 11,584,574	\$ 11,889,435	
Harwood Union HS	\$ 12,092,615	\$ 13,015,259	\$ 13,547,626	\$ 14,254,834	\$ 14,219,230	
Duxbury	\$ 25,753	\$ 24,487	\$ 24,035	\$ 22,082	\$ 22,776	
HUUSD	\$ 29,957,539	\$ 32,113,259	\$ 33,528,673	\$ 34,849,050	\$ 35,180,193	\$ 36,294,313

October 1st Total Student Enrollment

	October 2011	October 2012	October 2013	October 2014	October 2015	October 2016
Fayston	112	113	120	115	108	110
Moretown	119	121	119	125	136	133
Waitsfield	146	155	157	145	143	141
Warren	177	191	185	182	189	184
Waterbury-Duxbury SU	725	724	709	716	707	757
Harwood Union HS	734	735	687	659	674	670
	2,013	2,039	1,977	1,942	1,957	1,995

Total Expense per Student Enrolled

Fayston	\$ 15,408	\$ 15,609	\$ 14,457	\$ 15,321	\$ 16,433	\$ -
Moretown	\$ 16,389	\$ 16,948	\$ 17,902	\$ 18,998	\$ 18,168	\$ -
Waitsfield	\$ 14,857	\$ 14,825	\$ 15,205	\$ 16,783	\$ 15,804	\$ -
Warren	\$ 12,299	\$ 12,034	\$ 12,747	\$ 13,282	\$ 13,456	\$ -
Waterbury-Duxbury SU	\$ 13,541	\$ 14,727	\$ 16,003	\$ 16,180	\$ 16,817	\$ -
Harwood Union HS	\$ 16,475	\$ 17,708	\$ 19,720	\$ 21,631	\$ 21,097	\$ -
HUUSD	\$ 14,882	\$ 15,750	\$ 16,959	\$ 17,945	\$ 17,977	\$ 18,193